2018

CERTIFICATE

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

City of Leonardville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, and 16/20M Veh Tax 3 Schedule of Transfers 4 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 12-101a 8 467,812 55,695 24.273 Debt Service 10-113 9 3,181 Library 12-1220 9 5,114 3,984 1.73 6 Library 12-1220 12-122	(3) the Amou	nus) of 2017 .	Au Vaiorer	n lax are within stat	utory limitations.					
Table of Contents: Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, and 16/20M Veh Tax Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund K.S.A. General 12-101a 8 467,812 55,695 24.273 Debt Service 10-113 9 3,181 Library 12-1220 9 5,114 3,984 1.73 (computation to Management of				2018 Adopted Budget						
Allocation of MVT, RVT, and 16/20M Veh Tax Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases Computation to Determine State Library Grant Fund K.S.A. General 12-101a 8 467,812 55,695 24.273 Debt Service 10-113 9 3,181 Library 12-1220 9 5,114 3,984 1.73(c) Special Highway 10 25,546 Water Works 10 126,503 Sewer Utility 11 129,664 Totals Election Required - Review HB2088 Template. Budget Summary Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkpordon.com	Table of Contents:		No.			Clerk's				
Schedule of Transfers										
Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7		M Veh Tax								
Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A.										
Computation to Determine State Library Grant 7		_								
Fund										
Special Highway			7							
Debt Service		K.S.A.								
Special Highway				467,812	55,695	24.273				
Special Highway 10 25,546 Water Works 10 126,503 Sewer Utility 11 129,664 11 Totals Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Debt Service	10-113	9	3,181						
Water Works Sewer Utility 10 126,503 Sewer Utility 11 129,664 11 Totals Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Library	12-1220	9	5,114	3,984	1.736				
Water Works Sewer Utility 10 126,503 Sewer Utility 11 129,664 11 Totals Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com										
Water Works Sewer Utility 10 126,503 Sewer Utility 11 129,664 11 Totals Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com										
Water Works Sewer Utility 11 129,664 11 Totals Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Special Highway		10	25,546						
Sewer Utility 11 129,664 11 Totals Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Water Works	·	10							
Totals Election Required - Review HB2088 Template. Budget Summary Nov 1, 2017 Total Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Sewer Utility		11							
Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com				,						
Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com			1							
Election Required - Review HB2088 Template. Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com										
Budget Summary Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Totals		XXXXXX	757,820	59,679	26.009				
Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Election Required - Review HB2088	Template.				County Clerk's Use Only				
Neighborhood Revitalization Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Budget Summary		12		ii/25/):	2,294,524				
Assisted by: Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Neighborhood Revitalization					Nov 1, 2017 Total				
Sink, Gordon & Associates, LLP Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com						Assessed Valuation				
Public Accountants Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com			01	01	0					
Address: 727 Poyntz Avenue Manhattan, KS 66502 Email: info@sinkgordon.com	Public Accountants		alle	Va Xdila						
Manhattan, KS 66502 Email: info@sinkgordon.com	Address:		-							
Manhattan, KS 66502 Email: info@sinkgordon.com	727 Poyntz Avenue		Jan	you will out						
Email: info@sinkgordon.com			-	1 100						
info@sinkgordon.com	Email:		mi	de thus	e .					
			1	6/ 01	934-257					

Date Attested: 10-25, 2017

County Clerk

Governing Body

Page No. 1

201B

Computation to Determine Limit for 2018

Base Levy

	Base Levy			
2)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		58,525	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		4,034	
3)	Net Tax Levy (Base)		_	54,491
	Percentage Adjustments			
4)	CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			763
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		17,285	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	32,193 34,857	0	
7}	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		1,270	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10)	Total Assessed Value of Adjustments	_	18,555	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		2,290,560	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.81%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			441
14)	Total Percentage Adjustments		_	1,204
	Increased Tax Revenues Adjustment			
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference		2,951 B,122	0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		0	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0	0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			0
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			0
20}	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			0
21)	Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0	0	
	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	0		
	Increased Law Enforcement Expense in 2018 Budget		0	0
22)	Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
	Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0	- 5	
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0	0	
	Increased Fire Protection Expense		Ů	0
23)	Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
	Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0	0	
	Increased Emergency Medical Expense			0
	Total Increased Tax Revenue Adjustment		-	0
	Levy on Behalf of Another Political or Governmental Subdivision			
	Library Levy 2018 Budget			3,984
24a)	Recreation Commission Levy 2018 Budget			3,304
24b}	Other Governmental Levy 2018 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			3,984
26)	Total Computed Tax Levy		_	59,679
,			-	33,013

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Sewer Utility	Debt Service	8,400			12-825d
Debt Service	General Fund			230	10-117a
	Totals Adjustments*	8,400	0	230	
	Adjusted Totals	8,400	0	230	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

STATEMENT OF INDEBTEDNESS

City of Leonardville

Amount Due 2018	Principal					0				0		2,907			2,907	2,907
Amount 2018	Interest					0				0		39			39	39
Amount Due 2017	Principal					0				0		7,853			7,853	7,853
Amount 2017	Interest					0				0		237			237	237
Date Due	Principal											9/1 & 3/1				
Date	Interest											9/1 & 3/1				
Beginning Amt Outstanding	Jan 1,2017					0				0		10,760			10,760	10,760
Amount	Issued											81,401				
Interest Rate	%	1981										2.94				
Date	Retirement											3/1/2018				
Date of	Issue									:		9/1/2006			İ	
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KDHE Loan			Total Other	Total Indebtedness

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2018							0
Payments Due 2017							0
Principal Balance As Beginning of 2017							0
Total Amount Financed (Beginning Principal)							Totals
Interest Rate							
Term of Contract (Months)						-	
Contract							
ltems Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Leonardville Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$4,034	\$3,984
Delinquent Tax	\$190	\$190
Motor Vehicle Tax	\$743	\$786
Recreational Vehicle Tax	\$15	\$21
16/20M Vehicle Tax	\$3	\$4
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$4,985	\$4,985
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,253,438	\$2,290,560
Did Assessed Valuation Decrease?	No	. ,
Levy Rate	1.79	1.739
Difference in Levy Rate:	(0.051)	
Qualify for grant: Not Qualify	,	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND	PA	GE	FOR	FUNDS	WITH A	TAX	LEVY

FUND PAGE FUR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	267,084	283,755	260,642
Receipts:			
Ad Valorem Tax	51,857	54,491	xxxxxxxxxxxxxxx
Delinquent Tax	3,570	1,000	
Motor Vehicle Tax	9,419	9,760	10,621
Recreational Vehicle Tax	184	199	279
16/20M Vehicle Tax	34	40	58
Commercial Vehicle Tax	365	560	370
Watercraft Tax	30	49	65
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,783	3,798	
Compensating Use Tax	8,815		
Local Sales Tax	66,614	67,000	
Franchise Tax	15,995	16,000	
Licenses	590	350	350
Building Permits	40	40	40
State of Kansas			
Cemetary	165	50	
Charges for Service - Refuse	33,030	34,500	38,000
Community Building Rents	3,108	2,000	2,000
Transfer from Debt Service			230
In Licu of Tax (IRB)			
Interest on Idle Funds	809	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	3,902	3,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,310	200,837	151,475
Resources Available:	469,394	484,592	412,117
Expenditures:			
5.11			
Personal Services	49,478	60,000	70,000
Contractual Services	70,063	81,000	98,000
Commodities	53,967	55,000	75,000
Capital Outlay	12,006	27,500	224,062
Bank Charges	125	450	750
Cook Forward (2018 as 1 as 1			
Cash Forward (2018 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	185,639	223,950	467,812
Unencumbered Cash Balance Dec 31	283,755		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	382,995	444,169	467,812
		-Appropriated Balance	
	i otal Expendit	ure/Non-Appr Balance	467,812
_		Tax Required	55,695
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	55,695

Page No.

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	11,005	11,293	3,181
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			i
Watercraft Tax		-	
Transfer from Sewer Utilty	8,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,400	0	0
Resources Available:	19,405	11,293	3,181
Expenditures:			
Principle	7,627	7,853	2,907
Interest	444	237	39
Service Fee	41	22	5
Transfer to General Fund			230
			<u>. </u>
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	8,112	8,112	3,181
Unencumbered Cash Balance Dec 31	11,293	3,181	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	8,122	8,122	3,181
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,181
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6	32	97
Receipts.			
Ad Valorem Tax	3,948	4,034	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	316	190	190
Motor Vehicle Tax	809	743	786
Recreational Vehicle Tax	16	1.5	21
16/20M Vehicle Tax	3	3	
Commercial Vehicle Tax	31	43	27
Watercraft Tax	3	4	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			n
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,126	5,032	1.033
Resources Available:	5,132	5,064	1,130
Expenditures:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Operating Expenditures	5,100	4,967	5,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,100	4,967	5,114
Unencumbered Cash Balance Dec 31	32		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,100	4,967	5,114
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	3,984
	elinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	3,984

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	24,143	14,376	11,466
Receipts:			
State of Kansas Gas Tax	12,046	12,170	12,120
County Transfers Gas	1,149	1,170	1,160
Gravel & Sand	2,061	750	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,256	14,090	14,080
Resources Available:	39,399	28,466	25,546
Expenditures:			
Street Repair and Maint	24,798	17,000	25,546
Personal Service	225		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	25,023	17,000	35.540
Unencumbered Cash Balance Dec 31	14,376	11,466	<u>25,546</u>
2016/2017/2018 Budget Authority Amount:	25,107		75.546
EQ 10/2011/2010 Dunget Mulliotity Milloffill:	23,107]	33,203	25,546

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Works	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	82,308	84,503	56,503
Receipts:			
Charges to Customers	66,293	65,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	66,293	65,000	70,000
Resources Available:	148,601	149,503	126,503
Expenditures:			
Personal Services	31,904	33,000	37,500
Contractual Services	14,481	16,000	18,000
Commodities	1,244	4.000	6,000
Capital Outlay	16,469	40,000	65,003
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe	 	-	
Total Expenditures	64,098	93,000	126.503
Unencumbered Cash Balance Dec 31	84,503	56,503	0
2016/2017/2018 Budget Authority Amount:	126,877	138,808	126,503

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	77,969	92,034	78,534
Receipts:			
Charges to Customers	41,026	42,000	42,500
Transfer from Debt Service			8,630
Interest on Idle Funds			
Miscellaneous	243		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,269	42,000	51,130
Resources Available:	119,238	134,034	129,664
Expenditures:			
Personal Services	16,225	16,500	17,000
Contractual Services	934	10,000	10,000
Commodities	1,645	4,000	5,000
Transfer to Bond & Interest	8,400		
Capital Outlay		25,000	97,664
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,204	55,500	129,664
Unencumbered Cash Balance Dec 31	92,034	78,534	0
2016/2017/2018 Budget Authority Amount:	95,322	109,069	129,664

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018	
Unencumbered Cash Balance Jan 1	0	0	0	
Receipts:				
St				
Charges to Customers				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	0	0	Ŭ.	
Resources Available:	0	0	0	
Expenditures:				
Cash Forward (2018 column)		 		
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	Ó	
2016/2017/2018 Budget Authority Amount:	0	. 0	0	

NOTICE OF BUDGET HEARING

The governing body of City of Leonardville

will meet on August 1, 2017 at 7:30 PM at Leonardville Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	185,639	23,445	223,950	24.181	467,812	55,695	24,315
Debt Service	8,112	10	8,112	1.70	3,181		17.5
Library	5,100	1.785	4,967	1,790	5,114	3,984	1.739
Special Highway	25,023	-	17,000		25,546		
Water Works	64,098		93,000		126,503		
Sewer Utility	27,204		55,500		129,664		
Totals	315,176	25.230	402,529	25.971	757,820	59,679	26.054
Less: Transfers	8,400		0		230		
Net Expenditure	306,776		402,529		757,590]	
Total Tax Levied	58,446] [58,525		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	₹	
Assessed Valuation	2,316,565) [2,253,438		2,290,560]	
Outstanding Indebtedness,							
January 1	2015		2016		2017		
G.O. Bonds	0	۱ ۱	0	7	0	7	
Revenue Bonds	0]	0]	0		
Other	25,794]	18,387]	10,760		
Lease Purchase Principal	0		0		0]	
Total	25,794		18,387		10,760		
*Tax rates are expressed in r	nills			-		_	

Deandra Anderson

City Official Title: City Clerk

Page No.

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(Published in the Riley Countian Wednesday, July 19, 2017.) MITTEL OF BUINGET HEARING Tim Rate* 1994 1.739 13 13 2 19,679 Cay Others Tale: City Clark

iley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531 785-485-2290 FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterclass matter.

ruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _________consecutive weeks, the first publication thereof being made as aforesaid on the 19 day of Quella 2017-, with subsequent publication being made on the following dates: 2017 2017 Donna Sullivan, Editor Subscribed and sworn to before me this 19 ine Como Notary Public (SEAL) NOTARY PUBLIC - State of Kansas JUNE CAMPBELL My Appt. Exp. 3-9-2017

\$_28.00

28,00

Printer's Fee

TOTAL

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